Proposed Program Evaluation Work Plan - April 2022
PROJECTS FOR PROGRAM EVALUATION UNIT

PART I: PROGRAM EVALUATION PROJECTS

A. Current Priority

			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluation Staff	Due/Hearing Date
924	PED	Bilingual and Multicultural Education Programs	Janelle Taylor Garcia	Micaela Fischer Ryan Tolman	June-22
378	SPO	Evaluation of Personnel and Hiring	Micaela Fischer	Nathan Eckberg Sarah Dinces	August-22
690	CYFD	Results First Child Welfare	Nathan Eckberg	Ryan Tolman	August-22

B. Next Priority

			Lead Evaluator	Evaluation Staff	Due/Hearing Date
630	HSD	Effectiveness of Medicaid in Preventative Care	Ryan Tolman	Kathleen Gygi	Fall 2022
419	EDD	Impacts of past LEDA and JTIP Investments	Catherine Dry	John Campbell	Fall 2022
350	GSD	State-Owned Building Utiliziation	Clayton Lobaugh	Annie Armatage	Fall 2022
924	PED and Districts	Progress on Yazzie-Martinez and Reaching Sufficiency	Rachel Garcia	Sarah Helms	Fall 2022

PART II: Progress Reports and Other Projects

A. Current Priority

			Staff and Due Date		
Agency Code	Agency Name	Project Descriptions	Lead Evaluator	Evaluator/ Analyst	Report Date
305/630	OAG/HSD	Medicaid Fraud Control Unit	Annie Armatage	Sarah Dinces	July-22
630	HSD	Annual report of impact of changes to the health insurance premium surtax (SB 317 requirement for 2022)	Ryan Tolman	Ruby Ann Esquibel	Summer 2022
665	DOH	DOH Facilities	Rachel Garcia	Kelly Klundt	September-22
Multiple	Multiple	Federal Funds Update	Fischer & Dry	Eric Chenier	Throughout Interim
Multiple	Multiple	Evidence-based programming and LegisSTAT	Sarah Dinces	Multiple	Throughout Interim

B. Next Priority

			Lead Evaluator	Evaluator/ Analyst	Report Date
Multiple	IBAC Agencies	Public Employee Health Benefits			
Multiple	BHC/HSD	Behavioral Health - Collaborative Project with BHC and HSD			

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PART III: INFORMATION TECHNOLOGY (IT) REVIEWS and IT PROGRESS REPORTS					
A. IT Current Priority			**Staff and Due Date**		
Agency Code	**Agency Name**	**Project Descriptions**	**Lead Evaluator**	**Evaluation Staff**	**Hearing Date**
361	DoIT	IT Project Spotlights	Kathleen Gygi	Jessica Hitzman	Throughout Interim
361	DoIT	Broadband Progress Report	Jessica Hitzman		Summer 2022
B. IT PARKING LOT			**Staff and Due Date**		
770	NMCD	Offender Management System / Health Records System			
PART IV: Program Evaluation Parking Lot					
Agency Code	**Agency Name**	**Project Descriptions**			
Multiple	Multiple	Progress Report: IBAC Cost and Utilization Trends			
Multiple	Multiple	Home Visiting Programming			
350/342	GSD/NMPSIA	Strategies for Reducing the Cost of Healthcare Benefits			
350	GSD	Review of Risk Management			
505	Cultural Affairs	Sites and Operations			
770	NMCD	Cost Benefit Analysis of NMCD Capital Resources Progress Report			
950	IHEs	Capital Outlay Review of Select Projects: Higher Education			
924	PED	PED Administrative Operations			
924	PED and Districts	Assessing Access and Quality of Behavioral Health Services in Schools			
924	PED and Districts	Special Education Review			
924	Districts	School District Evaluation: Las Cruces Public Schools			
950	IHEs	Higher Education Evaluation: Comprehensive Universities			